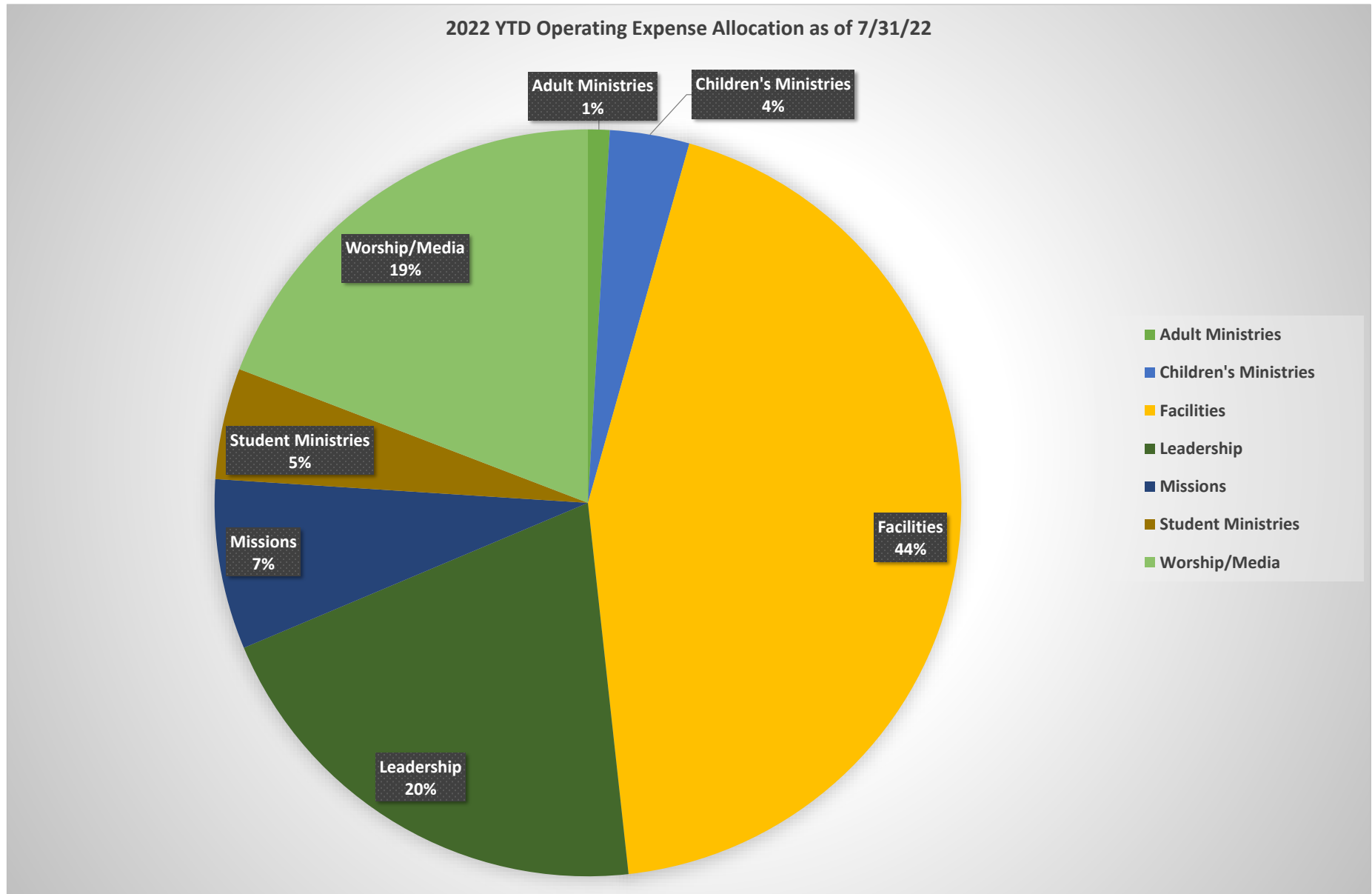


Total YTD Income for 2022 is \$1,748,002. Total Expenses are \$1,764,978. The YTD Operating Expense Allocation* for DUMC is shown below. Personnel costs are allocated across the various ministries.



* Operating Expense Allocation excludes Supplemental Programs (Preschool, AfterCare, and School of the Arts). Leadership includes expenses for multiple staff in leadership roles.