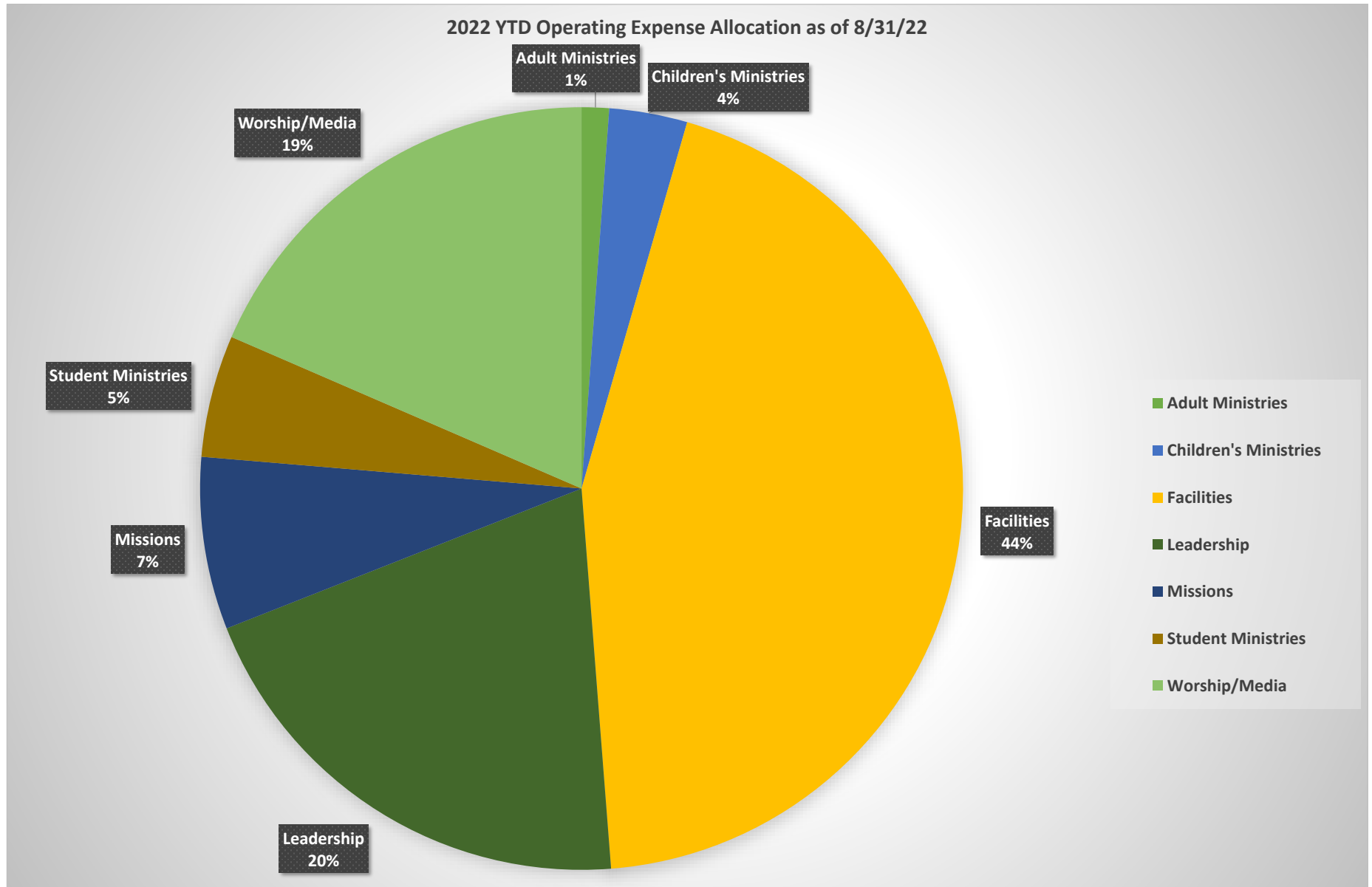


Total YTD Income for 2022 is \$1,960,652. Total Expenses are \$2,016,737. The YTD Operating Expense Allocation\* for DUMC is shown below. Personnel costs are allocated across the various ministries.



\* Operating Expense Allocation excludes Supplemental Programs (Preschool, AfterCare, and School of the Arts). Leadership includes expenses for multiple staff in leadership roles.